

PRIMARIA V.V.DELAMARINA

PROGRAMUL OBIECTIVELOR DE INVESTITII
BUGET LOCAL NR. 1 - 2018

mii lei

CAPITOL - LUCRARE	COD	TOTAL AN	TRIM I	TRIM II	TRIM III	TRIM IV
P.U.G	C	165	0	20	30	115
PUZ	C	255	0	85	85	85
Sistem supraveghere video com.VVD.	N	40	0	10	15	15
		0				
TOTAL 51.02.71		460	0	115	130	215
		0				
TOTAL 65.02.71		0	0	0	0	0
Reparatii camine culturale com.VVD	N	230	50	150	30	0
Dotari camine culturale com VVD	N	25	25	0	0	0
Amenajare loc de joaca com.VVD	N	250	100	150	0	0
Teren sport multifunctional cu gazon sintetic loc.Petroasa Mare	N	275	50	175	50	0
Reparatii monumente istorice	N	15	15		0	0
TOTAL 67.02.71		795	240	475	80	0
Iluminat stradal Herendesti si PM	N	60	20	20	15	5
SF-Infiintare retea gaze nat.com.VVD	N	161	40	40	40	41
TOTAL 70.02.71		221	60	60	55	46
Canalizare menajera in satele Petroasa Mare,Herendesti si retele de transport la statia de epurare existenta in com.V.V.Delamarina	C	350	300	50	0	0
Realizare sistem canalizare si statie de epurare in loc. Visag,Padureni si Honorici ,com.V.V.Delamarina	N	125	0	0	25	100
TOTAL 74.02.71		475	300	50	25	100
reparatii si intretinere strazi com.VVD	N	250		100	100	50
TOTAL STRAZI		250	0	100	100	50
reparatii drumuri comunale	N	325	8	130	126	61
TOTAL DRUMURI COMUNALE		325	8	130	126	61
		0			0	0
TOTAL PODURI		0	0	0	0	0
TOTAL 84.02.71		575	8	230	226	111
		0				
TOTAL 87.02.71		0	0	0	0	0
TOTAL 71 (ACTIVE FIXE)		2526	608	930	516	472
		0	0	0	0	0
TOTAL 67.02.56 (FEN)		0	0	0	0	0
TOTAL BUGET LOCAL		2526	608	930	516	472
TOTAL GENERAL		2526	608	930	516	472

PRIMAR
IOAN CARDAS



CONTABIL
EC. IONEL CRISTIAN FRANT